

CITY OF HUMBOLDT  
MINUTES  
SPECIAL CITY COUNCIL MEETING  
MONDAY, JULY 30, 2012 - 7:00 P.M.

The Council met for a Special Council Meeting on Monday, July 30, 2012 at 7:00 p.m. in the Community Room at City Hall to discuss the 2013 City Budget, consider adoption of Ordinance No. 1471 attesting to an increase in tax revenues for the Budget Year 2013, and to hold an executive session for attorney-client matters. Mayor Davis called the meeting to order at 7:00 p.m. with the following Councilmembers present: Aikins, Crawford, Julich, Roether, Slater and Smith. Councilmembers Shreeve and Walburn and City Attorney Works were absent. Also present were City Administrator Larry Tucker, City Clerk Jean Flores, Bob Johnson-The Iola Register, Cliff Ralstin-The Humboldt Union, and Chris Flores.

Mayor Davis stated that Agenda Item 3-Executive session for attorney-client matters, would not be held due to the absence of the City Attorney.

City Administrator Larry Tucker gave a review of the proposed 2013 Budget, stating that he had met with the Mayor, Finance Committee and with all Department Heads individually to discuss each department head's budget requests.

Budget summary highlights for 2013 include: A proposed tax levy rate of \$73.172 mills; new position for the Parks Department; increase reserve funds for a police car; Fire Department safety equipment; ADA playground equipment for the parks; set up a reserve for high band radios in the Public Works Department; set aside money for a possible increase in employee health insurance and for KPERS; various equipment needs for the Water, Gas and Sewer Departments; continue the contract with JKS Sanitation Services; ADA requirements for access to the Swimming Pool; eliminate the \$1 per month Drainage Fund fee on utility bills; continue the Employee Pay Plan; and adjust Department Head's salaries to reflect a recent salary study.

Motion by Aikins, second by Crawford to adopt Ordinance No. 1471, an ordinance attesting to an increase in tax revenues for budget year 2013 for the City of Humboldt, and to authorize publication of the Public Hearing which will be held at the Regular Council Meeting on August 13, 2012, at 7:00 p.m. Motion carried unanimously.

Motion by Aikins, second by Slater to adjourn. Motion carried unanimously. Meeting adjourned at 7:42 p.m.

/s/ N. Davis  
Mayor

ATTEST:

/s/ Jean M. Flores  
City Clerk